



UNDER SECRETARY OF DEFENSE  
1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

DEC 07 2015

The Honorable Dianne Feinstein  
Chairman  
Select Committee on Intelligence  
United States Senate  
Washington, DC 20510

Dear Madam Chairman:

As a follow on to my interim response dated November 7, 2014, to your letter dated October 14, 2014, I am enclosing the final Fiscal Year (FY) 2014 report regarding costs for the detention facility at Guantanamo Bay, Cuba. The enclosed report represents actual FY 2014 costs as of September 30, 2014. Approximately 155 detainees were held at the Guantanamo detention facility during FY 2014. The number of detainees held at Guantanamo is currently 142.

Thank you for your continued support of the Defense mission.

Sincerely,

A handwritten signature in blue ink, which appears to read "Michael McCord", is positioned above the printed name.

Michael McCord

Enclosure:  
As stated

cc:  
The Honorable Saxby Chambliss  
Vice Chairman



OSD012027-14

**GTMO FACILITY COSTS**

-Report costs related to construction of permanent and temporary infrastructure to support detention operations at GTMO

		Construction of permanent and temporary infrastructure to support detention operations												
Ss in millions		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Appropriation	Requirement													
MILCON	Detention Facility - Phase I (408 Cells)	20.6												
MILCON	Detention Facility - Phase II (204 Cells)	13.4												
MILCON	Detention Facility - Phase III (204 Cells)	18.2												
MILCON	Detention Facility - Phase IV (192 Cells)		4.5											
MILCON	Classified Project		1.8											
MILCON	JTF Military Commission Complex		21.7											
MILCON	JTF Troop Support		8.5											
MILCON	JTF Interrogations/Interviews		17.9											
MILCON	Camp 6 Detention Facility (220 Cells)				36.0									
MILCON	Radio Range Security Fence				4.4									
MILCON	Psychiatric Ward				3.1									
MILCON	Expeditionary Legal Complex						3.6							
MILCON	Health Clinic *													
MILCON	Dining Facility *													
<b>Total MILCON</b>		<b>52.2</b>	<b>54.4</b>	<b>0.0</b>	<b>43.5</b>	<b>0.0</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

\* The FY 2015 President's Budget request included \$11.8 million for the Health Clinic and \$12.0 million for the Dining Facility at Guantanamo Bay, Cuba.

-Report costs related to facility repair, sustainment, maintenance (FSRM), and base operating costs (BOS) for all infrastructure supporting detention operations at GTMO

		FSRM and BOS for Detention Operations (Note: This is not to capture regular BOS costs not associated with detention facility)												
Ss in millions		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Appropriation	Requirement													
O&MA	Army FSRM	35.2	39.8	29.3	0.0	1.8	5.5	7.2	7.9	8.2	7.3	13.6	7.8	12.0
O&MA	Army BOS	0.0	0.0	0.0	34.0	34.7	35.4	36.1	36.8	37.5	38.3	39.1	22.5	35.6
O&MN	Navy FSRM/BOS	42.8	64.4	46.0	14.3	24.1	45.5	44.3	42.8	19.8	49.4	4.9	4.5	0.0
<b>Total FSRM/BOS</b>		<b>78.0</b>	<b>104.2</b>	<b>75.3</b>	<b>48.3</b>	<b>60.6</b>	<b>86.3</b>	<b>87.6</b>	<b>87.5</b>	<b>65.5</b>	<b>95.0</b>	<b>57.6</b>	<b>34.8</b>	<b>47.6</b>

Note: FY 2002 - 2014 reflects actuals.



OSD012027-14

**GTMO PERSONNEL COSTS**

-Report costs related to military personnel, civilian personnel, and contractor costs associated with detention operations at GTMO

**Military Personnel Costs (by Appropriation and Personnel Type) associated with the detention operations**

Ss in millions		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<i>Appropriation</i>	<i>Personnel Type</i>													
MILPERS, Army	Military	0.0	0.0	113.2	103.5	108.0	112.7	131.6	139.4	155.8	140.2	146.9	122.0	105.5
MILPERS, Navy	Military	9.4	11.3	14.3	58.8	52.1	58.0	68.1	72.6	66.6	55.6	35.6	23.9	2.7
<b>Total MILPERS</b>		<b>9.4</b>	<b>11.3</b>	<b>127.5</b>	<b>162.3</b>	<b>160.1</b>	<b>170.7</b>	<b>199.7</b>	<b>212.0</b>	<b>222.4</b>	<b>195.8</b>	<b>182.4</b>	<b>146.0</b>	<b>108.2</b>

Note: FY 2002 - 2014 reflects actuals.

**GTMO NON-PERSONNEL COSTS**

-Report Operation & Maintenance costs (by military department, by account) associated with supporting detention operations at GTMO

Ss in millions	Appropriation	MILDEP	Operation & Maintenance Costs (by military department, by appropriations)												
			2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	OMA	Army	6.4	23.7	19.0	15.0	21.2	27.6	31.4	18.9	16.0	15.3	15.5	37.5	26.4
	OMA	Army	11.1	12.9	41.5	46.2	42.4	38.0	48.8	43.5	51.8	45.7	40.0	40.0	29.1
	OMA	Army	10.4	5.5	9.4	7.6	4.3	9.3	9.7	10.4	14.5	21.9	10.9	10.9	6.1
	OMN	Navy	21.6	22.4	23.3	24.8	25.6	26.4	27.4	27.5	28.4	29.0	17.7	12.2	46.5
<b>Total O&amp;M</b>			<b>49.5</b>	<b>64.5</b>	<b>93.3</b>	<b>93.6</b>	<b>93.6</b>	<b>101.3</b>	<b>117.2</b>	<b>100.3</b>	<b>110.6</b>	<b>111.9</b>	<b>84.2</b>	<b>100.6</b>	<b>108.1</b>

-Report Costs associated with the Office of the DASD (Rule of Law and Detainee Policy), the Special Envoy for Closure of GTMO, DoD funded studies or task forces, and the cost of Periodic Review Services as they relate to the detention operations at GTMO

Ss in millions	Appropriation	Requirement	Office of the DASD (Rule of Law and Detainee Policy), the Special Envoy for Closure of GTMO, DoD funded studies or task and Periodic Review Services												
			2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
	O&MN	Periodic Review Services	0.0	0.0	11.6	19.9	20.5	20.2	20.1	17.7	14.7	13.4	13.3	14.1	15.1
	O&MDW	DASD (Rule of Law and Detainee Policy)	0	0	2.2	2.2	2.2	2.2	2.3	2.6	2.7	2.8	2.7	2.7	2.7
<b>Total DASD</b>			<b>0.0</b>	<b>0.0</b>	<b>13.8</b>	<b>22.1</b>	<b>22.7</b>	<b>22.4</b>	<b>22.4</b>	<b>20.3</b>	<b>17.4</b>	<b>16.2</b>	<b>16.0</b>	<b>16.8</b>	<b>17.8</b>

Note: FY 2002 - 2014 actuals.



**GTMO NON-PERSONNEL COSTS**

-Report Costs associated with operating the military commissions process to support individuals detained at GTMO

Ss in millions Appropriation	MILDEP	Military Commissions Process												
		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
OMA	Army	0.0	0.0	0.0	0.0	0.0	2.3	15.5	13.7	11.6	10.4	10.2	12.3	10.0
O&M, DW	DLSA	0.0	0.0	0.0	0.0	0.0	0.0	45.4	70.7	86.5	82.1	95.7	102.3	99.5
O&M, DW	WHS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
O&MN	Navy	0.0	0.0	0.0	0.0	0.0	1.9	1.7	2.4	0.9	1.7	2.1	1.4	2.8
	<b>Total O&amp;M</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.2</b>	<b>62.6</b>	<b>86.8</b>	<b>99.0</b>	<b>94.2</b>	<b>108.0</b>	<b>116.0</b>	<b>113.9</b>
OPA	Army	0.0	0.0	0.0	0.0	0.0	4.7	5.6	0.0	0.2	0.4	0.0	0.0	0.0
	<b>Total OMC</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.9</b>	<b>68.2</b>	<b>86.8</b>	<b>99.3</b>	<b>94.6</b>	<b>108.0</b>	<b>116.0</b>	<b>113.9</b>

-Report Other Costs not otherwise specified that support(ed) the detention operations

Ss in millions Appropriation	MILDEP	Other Costs not otherwise specified (list specific requirement in the comments section)												
		2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
OPA	Army	0.0	0.0	4.8	0.0	0.0	5.6	5.6	1.6	0.3	8.4	0.0	0.0	0.0
OPA	Army	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0	40.0	1.9
	<b>Total 'Other Costs'</b>	<b>0.0</b>	<b>0.0</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5.6</b>	<b>5.6</b>	<b>1.6</b>	<b>6.9</b>	<b>8.4</b>	<b>0.0</b>	<b>40.0</b>	<b>1.9</b>

Note: FY 2002 - 2014 actuals.

## GTMO COSTS

Costs associated with supporting detention operations at GTMO

### Cost Summary

\$s in millions	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
O&M Operations	49.5	64.5	93.3	93.6	93.6	101.3	117.2	100.3	110.6	111.9	84.2	100.6	108.1
OMC	0.0	0.0	0.0	0.0	0.0	8.9	68.2	86.8	99.3	94.6	108.0	116.0	113.9
Other Costs	0.0	0.0	4.8	0.0	0.0	5.6	5.6	1.6	6.9	8.4	0.0	40.0	1.9
PRS, DASD	0.0	0.0	13.8	22.1	22.7	22.4	22.4	20.3	17.4	16.2	16.0	16.8	17.8
MILPERS	9.4	11.3	127.5	162.3	160.1	170.7	199.7	212.0	222.4	195.8	182.4	146.0	108.2
MILCON	52.2	54.4	0.0	43.5	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOS/FSRM	78.0	104.2	75.3	48.3	60.6	86.3	87.6	87.5	65.5	95.0	57.6	34.8	47.6
Total GTMO	189.1	234.4	314.5	369.7	336.9	398.9	500.7	508.5	522.2	521.9	448.3	454.2	397.4

Note: FY 2002 - 2014 reflects actuals costs.